

ASANTE AKIM CENTRAL MUNICIPAL ASSEMBLY											
2025 COMPOSITE ANNUAL ACTION PLAN											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating
ECONOMIC DIMENSION											
1	Construction of 24hr Economy Market	Konongo-Odumasi	New	DACF	X	X	X	X	5,053,336.52	Works	Central Administration
2	Renovation of Odumasi market (fencing and paving)	Odumasi	On-going	DACF-RF	X	X			285,804.20	Works	
3	Technical Skills Training on food processing	Konongo-Odumasi	New	DACF	X	X	X	X	10,000.00	BAC	Central Administration
4	Agribusiness Management training for AA2E participants	Konongo-Odumasi	New	DACF	X	X	X	X	10,000.00	BAC	Central Administration
5	Construction of 1 No. 11 unit Market shed with Urinal	Kyekyebiase	On-going	DACF	X	X	X	X	80,000.00	Works	Central Administration
SOCIAL DEVELOPMENT											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating
6	Construction and furnishing of 2 No. CHPS Compound	Habitat Ohenenkwanta	New	DACF	X	X	X	X	1,100,000.00	GHS	Works
7	Construction and furnishing of 1 No. Health Centre	Atunsu	New	DACF	X	X	X	X	701,334.61	GHS	Works
8	Procurement of medical equipments and Furnishing of 3 No. CHPS Compound	Agyareago Nsiakrom Nyaboo	New	DACF	X	X	X	X	200,000.00	GHS	Works
9	Distribution of items to PWDs and vocational training	Muni. Wide	New	DACF	X	X	X	X	100,000.00	Social Welfare	Central Administration
10	Support to Dist. Response Initiative (Implement the activities of Municipal AIDS Committee), Malaria Control	Muni. Wide	New	DACF	X	X	X	X	20,000.00	GHS	Central Administration
11	social education on child rights or disability	Muni. Wide	New	DACF	X	X	X	X	20,000.00	Social Welfare	Central Administration
12	social education on parental styles and ite effect on child development	Muni. Wide	New	DACF	X	X	X	X	20,000.00	Social Welfare	Central Administration

13	education on teenage pregnancy and celebration of International menstrual hygiene	Muni. Wide	New	DACF	X	X	X	X	20,000.00	Social Welfare	Central Administration
14	Construction and furnishing of 1 No. STEM Basic School (KG, Primary and JHS)	Nyaboo / Odumasi	New	DACF	X	X	X	X	1,951,334.61	GES	Works
15	Construction of 1 No 3 unit classroom block with office, store and staff common room	KOSS Model	On-going	DACF-RF	X	X			456,216.80	GES	Works
16	Monitoring and assessment of Education performance	Muni. Wide	New	DACF	X	X	X	X	70,000.00	GES	
17	Drilling, Mechanisation and Construction of Overhead Tank of 21 No. Boreholes	Nyaboo/ Odumasi New Town Near CHPS Compound/ Kyeyebias New Site/ Habitat Ext. Near Pentecost/ Obenemase Ext./ Praaso East Ext./ Praaso West Ext./ Dwease Ext./ Beposo/ Nyamebkyere/ Mayanka Ext./ Agyareago CHPS Compound/ Nsiakrom/ Kwaokrom/ Lady Diana/ St. Mary's SHS/ MCE/ MCD/ Konongo Extention Bungalow, Apebourso, Ahyiaem	New	DACF	X	X	X	X	1,680,000.00	Works	Central Administration

18	Mechanisation and Construction of Overhead Tank of 8 No. existing Boreholes	Odumasi New Town near SDA Church/ Kyekyebiase Presby/ Habitat near Sampana Hse/ Obenemase Dadam/ Praaso West Methodist Church/ Anomanoma/ Boatengkrom Station/ Low Cost Police Qtrs	New	DACF	X	X	X	X	341,334.61	Works	Central Administration
19	Procurement of 1,500 No. dual desks for public primary schools	Muni. Wide	New	DACF	X	X	X	X	900,000.00	GES	Central Administration
20	Cosntruction of 1 No CHPS compound	Agyareago	On-going	DACF-RF	X	X			499,000.00	GHS	Works
21	Completion of 1 No. 3 Unit Classroom Block, Ancillary Facilities	Ohenenkwanta	On-going	DACF	X	X	X	X	150,000.00	GES	Works
22	Re-roofing of O.U and M/A 2, R/C Basic Schools and Rehabilitation of the Assembly's Works Yard	Odumasi & Konongo	On-going	DACF	X	X	X	X	138,935.50	GES	Works
23	Construction of 1 No 3 unit classroom block with school furniture	Bimma	New	IGF	X	X	X	X	401,969.00	GES	Works
24	Construction of 1 No. and Repairs of 3 No. Boreholes	Market Circle, Slaughter house, Obinimase and Santeneso	On-going	DACF	X	X	X	X	58,079.73	Works	Central Administration
ENVIRONMENT, HUMAN SETTLEMENT AND INFRASTRUCTURE											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating

25	Fumigation and Disinfection of Sanitary Sites, Markets, etc and Sanitation Improvement Package (SIP) (at source deductions)	Muni. Wide	New	DACF	X	X	X	X	941,850.00	MEHO	Central Administration
26	Procurement of 2 No. Tricycles	Muni. Office	New	DACF	X	X	X	X	80,000.00	MEHO	Central Administration
27	Procurement of 40 No. 420 Liters Waste Bins with Holding Cages	Muni. Office	New	DACF	X	X	X	X	80,000.00	MEHO	Central Administration
28	Desilting of Drains	Selected Communities	New	DACF	X	X	X	X	160,000.00	MEHO	Central Administration
29	Pushing and Leveling of 5 No. refuse dumps sites	Selected Communities	New	DACF	X	X	X	X	160,000.00	MEHO	Central Administration
30	Public Sensitization, Enforcement, Clean up exercise and Procurement of Sanitary tools and Equipment	Muni. Office	New	DACF	X	X	X	X	90,000.00	MEHO	Central Administration
31	Demolition and reconstruction of 1 No. public toilet facilities at Odumasi Market	Odumasi	New	DACF	X	X	X	X	300,000.00	MEHO	Works
32	Tree planting Exercise	KOSS	New	DACF	X	X	X	X	5,000.00	MEHO	Central Administration
33	Construction of Footbridge at Konongo Mines Cluster of School	Konongo Mines	On-going	DACF	X	X	X	X	456,265.00	ROAD	
34	Reshaping of selected roads	Muni. Wide	New	DACF	X	X	X	X	50,000.00	ROAD	
35	Sensitization of drivers and motorbikes on road safety measures	Konongo-Odumasi	On-going	DACF	X	X	X	X	5,000.00	ROAD	
GOVERNANCE, PUBLIC ACCOUNTABILITY AND CORRUPTION											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating
36	Provision for data collection and update of existing data on revenue items and Procurement of Revenue Management Software	Muni. Wide	New	DACF	X	X	X	X	35,000.00	Central Administration	

37	Preparation of Atunsu Layout	Atunsu	New	DACF	X	X	X	X	40,000.00	PPD	
38	Support for Farmers' Day Celebration	Muni. Wide	New	DACF	X	X	X	X	70,000.00	Central Administration	
39	Official Celebration (Independence Day)	Muni. Wide	New	DACF	X	X	X	X	111,470.00	Central Administration	
40	Minor repair works at Assembly office	Muni. Wide	New	DACF	X	X	X	X	30,000.00	Works	Central Administration
41	Support to Municipal Assemblies' Sub-structures	Muni. Wide	New	DACF	X	X	X	X	60,000.00	Central Administration	
42	Procurement/ Maintenance of Office Machines/ Computers/ Furniture	Muni. Office	New	DACF	X	X	X	X	100,000.00	Central Administration	
43	Maintenance of Official Vehicles	Muni. Office	New	DACF	X	X	X	X	150,000.00	Central Administration	
44	Procurement of Stationery and Printed Materials	Muni. Office	New	DACF	X	X	X	X	20,000.00	Central Administration	
45	Scheme of service based training for staff of the Assembly and the Decentralized departments, Hon. members. etc (Manpower and Skill development) & Int. Audit, Budget, Cord. Dir., NALAG and Finance Officers' Conferences	Muni. Office	New	DACF	X	X	X	X	40,000.00	HR	
46	Support to Audit Committee and Training and preparation of the Risk Register	Muni. Office	New	DACF	X	X	X	X	40,000.00	Central Administration	
47	Renovation of the official residence of the Municipal Health Director	Konongo	On-going	DACF	X	X	X	X	83,888.00	Works	Central Administration
48	Renovation of the official residence of the Municipal Internal Auditor	Konongo	On-going	DACF	X	X	X	X	70,000.00	Works	Central Administration
49	Renovation of the official residence of the Head of Social Welfare and Community Development	Konongo	On-going	DACF	X	X	X	X	70,000.00	Works	Central Administration

50	Renovation of office accommodation for Municipal Department of Agric	Konongo	On-going	DACF	X	X	X	X	70,000.00	Works	Central Administration
51	Construction of Fence Wall, Office, Security Post and 2 No. Metal Gates of the Municipal Assembly Building	Konongo-Odumasi	On-going	DACF	X	X	X	X	170,000.00	Works	Central Administration
52	Renovation and refurbishment of MCE's Bungalow	Konongo	On-going	DACF	X	X	X	X	200,000.00	Works	Central Administration
53	Refurbishment of the Municipal Assembly Hall	Konongo-Odumasi	On-going	DACF	X	X	X	X	200,000.00	Works	Central Administration
54	Support to Community-Initiated-Projects	Selected Communities	On-going	DACF	X	X	X	X	100,000.00	Central Administration	
55	Provision of security burglar proofing for Offices and staff Bungalows and Laying of waste pipes with inspection Chambers to link central septic tank	Konongo	On-going	DACF	X	X	X	X	180,729.24	Works	Central Administration
EMERGENCY PREPAREDNESS AND PLANNING											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating
56	Harzard Mapping	Muni. Wide	New	DACF	X	X	X	X	70,000.00	NADMO	
57	Procurement of Relief items	Muni. Wide	New	DACF	X	X	X	X	70,000.00	NADMO	
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION											
No	Activity	Location	Status	Source of Funds	Time Schedule				Budget (GH¢)	Implementing Agency	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Lead	Collaborating
58	MPCU activities & Monitoring & Evaluation of Assembly's Programs and Projects	Muni. Wide	New	DACF	X	X	X	X	66,197.30	Central Administration	
59	Townhall meeting/ Stakeholder engagements (Composite Budget Preparation and Fee-Fixing)	Muni. Office	New	DACF	X	X	X	X	30,000.00	Central Administration	

60	Preparation of Medium Term Dev't Plan 2026-2029	Muni. Office	New	DACF	X	X	X	X	100,000.00	Central Administration
61	NALAG	Muni. Office	New	DACF	X	X	X	X	64,682.71	Central Administration